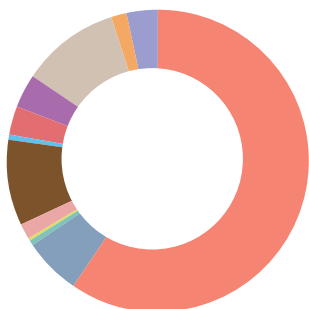


2024-25年度收入及支出

Income and Expenditure 2024/25

總收入 Total Income

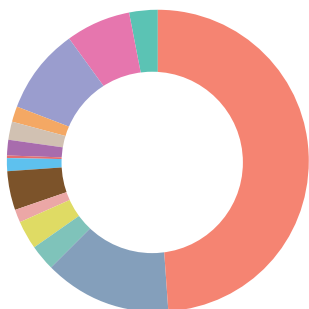
HK\$158,115,765.78



● 59.70%	社會福利署資助 Social Welfare Department Subvention	● 1.63%	香港賽馬會慈善信託基金 The Hong Kong Jockey Club Charities Trust	● 3.55%	服務及活動收入 Service and Program Income
● 6.05%	獎券基金 Lotteries Fund	● 9.20%	教育局 Education Bureau	● 10.51%	籌款活動 Fundraising Revenue
● 0.60%	公益金撥款 The Community Chest Allocation	● 0.66%	幼稚園及幼兒中心學費減免計劃 Kindergarten and Child Care Centre Fee Remission Scheme	● 1.65%	投資及利息 Investment and Interest
● 0.19%	香港社會服務聯會資助 The Hong Kong Council of Social Service Grant	● 3.04%	學費及售賣教育用品收入 School Fees and Sales Income	● 3.22%	其他收入 Miscellaneous

總支出 Total Expenditure

HK\$150,386,768.26



● 49.11%	兒童之家 Small Group Homes	● 4.13%	愛幼坊 Kiddie Square	● 1.80%	健苗軒鄰里支援 幼兒照顧計劃 Kidsmind Neighbourhood Support Child Care Project
● 13.58%	寄養服務 Foster Care Service	● 1.43%	臨床心理輔導服務 Clinical Psychological Service	● 9.15%	葵涌幼兒園 Kwai Chung Nursery
● 2.77%	同心牽 Heart Link	● 0.33%	「薈舍」青年共居計劃 "T-Ledge" Youth Co-living Program	● 6.80%	灣仔幼兒園 Wan Chai Nursery
● 3.10%	健苗軒 Kidsmind	● 1.58%	籌款開支 Fundraising Expenditure	● 2.99%	行政部 Administration Section
● 1.29%	童行有愛—幼稚園駐校 社工服務 "To Kids with Love" - Social Work Service for Pre-primary Institutions	● 1.94%	賽馬會「凝伙」 JC Project Bonfire		